						MAT	TERIALS REC	YCLED			
<u>Site</u>	Address	<u>Council</u> <u>Owned</u>	<u>Paper</u>	<u>Glass</u>	<u>Plastic</u>	<u>Cans</u>	<u>Textiles</u>	<u>Shoes</u>	<u>Books</u>	<u>Oil</u>	<u>WEEE</u>
Civic Car Park	Sandbach Road, Alsager	Yes	No	No	No	No	Yes	Yes	Yes	No	No
Fanny's Croft Car Park	Audley Road, Alsager	Yes	No	No	No	No	Yes	Yes	No	No	No
Manor House Hotel	Audley Road, Alsager	Yes	No	No	No	No	Yes	Yes	No	Yes	Yes
Alsager Household Waste Recycling Centre	Hassall Road Household Waste Recycling Centre, Hassall Road, Alsager, ST7 2SJ	Yes	No	No	No	No	Yes	Yes	No	Yes	Yes
Bridge Inn	Shropshire Street, Audlem, CW3 0DX	Yes	No	No	No	No	Yes	Yes	No	Yes	Yes
Cheshire Street Car Park	Cheshire Street, Audlem, CW3 0AH	Yes	No	No	No	No	No	Yes	No	Yes	No
Lord Combermere (Pub/Restaurant)	The Square, Audlem, CW3 0AQ	No	Yes	No	No	Yes	No	No	No	Yes	No
Shroppie Fly (Pub)	The Wharf, Shropshire Street, Audlem, CW3 0DX	No	Yes	No	No	Yes	No	No	No	Yes	No
Bollington Household Waste Recycling Centre	Albert Road, Bollington, SK10 5HW	Yes	No	No	No	No	Yes	Yes	Yes	Yes	Yes
Pool Bank Car Park	Palmerston Street, Bollington, SK10 5PX	Yes	No	No	No	No	Yes	Yes	Yes	Yes	Yes
Boars Leigh Hotel	Leek Road, Bosley, SK11 OPN	No	Yes	No	No	No	No	No	No	Yes	No
Bosley St Mary's County Primary School	Leek Road, Bosley, SK11 ONX	Yes	No	No	No	No	No	No	No	Yes	No
West Street Car Park	West Street, Congleton, CW12 1JR	Yes	No	No	No	No	Yes	Yes	No	Yes	No
West Heath Shopping Centre	Holmes Chapel Road, Congleton, CW12 4NB	No	Yes	No	No	Yes	Yes	Yes	No	No	No
Tesco, Barn Road	Barn Road, Congleton, CW12 1LR	No	Yes	No	No	No	Yes	Yes	No	No	No

						MAT	TERIALS REC	YCLED			
<u>Site</u>	Address	<u>Council</u> <u>Owned</u>	<u>Paper</u>	<u>Glass</u>	<u>Plastic</u>	<u>Cans</u>	<u>Textiles</u>	<u>Shoes</u>	<u>Books</u>	<u>Oil</u>	<u>WEEE</u>
Late Shop, St. Johns Road	St. Johns Road, Congleton, CW12 2AW	No	Yes	No	No	Yes	No	No	No	No	No
Congleton Household Waste Recycling Centre	Barn Road, Congleton, CW12 1LJ	Yes	No	No	No	No	Yes	Yes	No	Yes	Yes
Asda (Crewe)	Victoria Centre, Town Centre, Crewe, CW1 2PT	No	Yes	No	No	Yes	Yes	Yes	Yes	No	No
B&Q Superstore	Weston Road, Crewe, CW1 6BA	No	Yes	No	No	Yes	No	Yes	No	No	No
Christchurch Law Court (Is this Crewe County Courts)	Civic Centre, Crewe, CW1 2DP	Yes	No	No	No	No	No	Yes	Yes	No	No
Coppenhall Working Men's Club	103 North Street, Coppenhall, Crewe, CW1 4NJ	No	Yes	No	No	No	No	No	No	No	No
Crewe Hall	Weston Road, Crewe, CW1 6UZ	No	Yes	No	No	No	No	No	No	No	No
Davenport Avenue	Davenport Avenue, Crewe, CW2 6LG		Yes	No	No	Yes	No	Yes	Yes	No	No
Delamere Street	Delamere Street, Crewe, CW1 2HT	Yes	No	No	No	No	No	Yes	Yes	No	No
Eight Farmers (Pub)	Parkers Road, Crewe, CW1 4PY	No	Yes	No	No	Yes	Yes	No	No	No	No
Flying Lady (Pub)	Coleridge Way, Crewe, CW1 5LE	No	Yes	No	No	No	No	No	No	No	No
Leighton Hospital	Middlewich Road, CW1 4QJ	No	Yes	No	No	Yes	No	No	No	No	No
Limelight Club	Hightown, Crewe, CW1 3BP	No	Yes	No	No	No	No	No	No	No	No
Manchester Metropolitan University	Crewe Campus, Crewe Green Road, Crewe, CW1 5DU	No	Yes	No	No	Yes	No	No	No	No	No
Morrisons	Dunwoody Way, Crewe, CW1 3AW	No	Yes	No	No	Yes	No	Yes	No	No	No
Pedley Street Car Park	Pedley Street, Crewe, CW2 7AA	No	Yes	No	No	Yes	No	Yes	No	No	No

						ΜΑΤ	ERIALS REC	YCLED			
<u>Site</u>	Address	<u>Council</u> <u>Owned</u>	<u>Paper</u>	<u>Glass</u>	<u>Plastic</u>	<u>Cans</u>	<u>Textiles</u>	<u>Shoes</u>	<u>Books</u>	<u>Oil</u>	<u>WEEE</u>
Crewe Household Waste Recycle Centre	Pyms Lane, Crewe, CW1 3PJ	Yes	No	No	No	No	Yes	Yes	No	Yes	Yes
Sydney Arms Public House	240 Sydney Road, Crewe, CW1 5LU	No	Yes	No	No	No	No	No	No	No	No
Tesco	Vernon Road, Crewe	No	Yes	No	No	No	No	No	No	No	No
Knutsford Leisure Centre	Westfield Drive, Knutsford, WA16 0BL	Yes	No	No	No	No	Yes	Yes	Yes	No	No
Knutsford Household Waste Recycle Centre	Mobberley Road, Knutsford, WA16 8HT	Yes	No	No	No	No	Yes	Yes	No	Yes	No
Goostrey Rail Station	Station Road, Goostrey, Cheshire, CW4 8PJ	No	Yes	No	No	Yes	Yes	Yes	No	No	No
Waterloo Road Car Park	Waterloo Road, Haslington, Crewe, CW1 5TF	Yes	No	No	No	No	Yes	Yes	Yes	No	No
Macclesfield Household Waste Recycling Centre	Danes Moss, Congleton Road, Macclesfield, Cheshire, SK11 9QP	Yes	No	No	No	No	Yes	Yes	Yes	Yes	Yes
Tesco (Macclesfield)	Hibel Road, Macclesfield, Cheshire, SK10 2AB	No	Yes	No	No	No	Yes	Yes	Yes	No	No
Duke Street Car Park	Duke Street, Macclesfield, Cheshire, SK11 6UR	Yes	No	No	No	No	Yes	Yes	Yes	No	No
Sainsburys (Macclesfield)	Cumberland Street, Macclesfield, Cheshire, SK10 1DD	No	Yes	No	No	No	Yes	No	No	No	No
The Civic Hall	Civic Way, Middlewich, Cheshire, CW10 9AS	Yes	No	No	No	No	Yes	Yes	No	No	No
Golden Lion	91 Chester Road, Middlewich, Cheshire, CW10 9ET	No	No	No	No	No	Yes	No	No	No	No
Middlewich Household Waste Recycling Centre	Croxton Lane, Middlewich, CW10 9EZ	Yes	No	No	No	No	Yes	Yes	No	Yes	Yes
The Cheshire Cheese Pun	Crewe Road, Nantwich, Cheshire, CW5 6JD	No	Yes	No	No	No	No	No	No	No	No
Civic Hall Car Park	4 Market Street, Nantwich, Cheshire, CW5 5DG	Yes	No	No	No	No	Yes	Yes	Yes	No	No

						ΜΑΤ	ERIALS REC	YCLED			
<u>Site</u>	Address	<u>Council</u> <u>Owned</u>	<u>Paper</u>	<u>Glass</u>	<u>Plastic</u>	<u>Cans</u>	<u>Textiles</u>	<u>Shoes</u>	<u>Books</u>	<u>Oil</u>	<u>WEEE</u>
Love Lane Car Park	Love Lane, Nantwich, Cheshire, CW5 5BH	Yes	No	No	No	No	Yes	Yes	Yes	No	No
Morrisons	Station Road, Nantwich, Cheshire, CW5 5SP	No	Yes	No	No	Yes	Yes	Yes	Yes	No	No
Regents Theological College	London Road, Nantwich, Cheshire, CW5 6LW	No	Yes	No	No	Yes	No	No	No	No	No
Rifleman (Pub)	James Hall Street, Nantwich, Cheshire, CW5 5QE	No	Yes	No	No	Yes	No	No	No	No	No
Sainsburys (Nantwich)	Middlewich Road, Nantwich, Cheshire, CW5 6PH	No	Yes	No	No	Yes	Yes	Yes	Yes	No	No
Land at Shrewbirdge Road	Adj 98 Shrewbridge Road, Nantwich, Cheshire, CW5 7AA	No	Yes	No	No	No	No	Yes	No	No	No
Snowhill Car Park	Wall Lane, Nantwich, Cheshire, CW5 5LS	Yes	No	No	No	No	Yes	No	Yes	No	No
Leopard (The)	33 London Road, Nantwich, Cheshire, CW5 6LJ	No	No	No	No	No	Yes	No	No	No	No
Arclid Household Waste Recycling Centre	Davenport Lane, Arclid, Cheshire, CW11 2SR	Yes	No	No	No	No	Yes	Yes	No	Yes	Yes
Romping Donkey	Hassall Green, Sandbach, Cheshire, CW11 4YA	No	Yes	No	No	No	No	No	No	No	No
Broughton Arms	Rode Heath, Sandbach, Cheshire, ST7 3RU	No	Yes	No	No	Yes	No	Yes	No	No	No
Chelford Farm Supplies	Knutsford Road, Chelford, Cheshire, SK11 9AS	No	No	No	No	No	Yes	No	No	No	No
Tesco	Kiln Croft Lane, Handforth, Cheshire, SK9 3PA	No	Yes	No	No	No	Yes	Yes	Yes	No	No
Poynton Household Waste Recycling Centre	Anson Road, Poynton, Cheshire, SK12 1TD	Yes	No	No	No	No	Yes	Yes	Yes	Yes	Yes
Wilmslow Leisure Centre	Broadway Meadow, Wilmslow, Cheshire, SK9 1BU	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No
Tollemache Arms	Alprham Green, Alpraham, Tarportley, Cheshire, CW6 9JE	No	Yes	No	No	Yes	No	No	No	No	No

				MATERIALS RECYCLED									
Site	Address	<u>Council</u> <u>Owned</u>	<u>Paper</u>	<u>Glass</u>	<u>Plastic</u>	<u>Cans</u>	<u>Textiles</u>	<u>Shoes</u>	<u>Books</u>	<u>Oil</u>	<u>WEEE</u>		
Castle Farm	Cholmondley, Malpas, Cheshire, S&14 8AQ	No	Yes	No	No	Yes	No	No	No	No	No		
Badger (The)	Ashbank, Bungalow, Nantwich Road, Nantwich, Cheshire, CW5 6DY	No	Yes	No	No	No	No	No	No	No	No		
Bears Paw	School Lane, Warmingham, Sandbach, Cheshire, CW11 3QN	No	Yes	No	No	No	No	No	No	No	No		
Willaston Social Club	7 Willaston Road, Nantwich, Cheshire, CW5 6PU	No	Yes	No	No	No	No	No	No	No	No		
Royal Oak	94 Main Road, Worleston, Nantwich, Cheshire, CW5 6DN	No	No	No	No	Yes	No	No	No	No	No		
Wrenbury Post Office	61 Nantwich Road, Wrenbury, Nantwich, Cheshire, CW5 8EW	No	No	No	No	Yes	No	No	No	No	No		
The Commons	Sandbach, Cheshire, CW11 1FJ	Yes	No	No	No	No	Yes	Yes	Yes	No	No		
Somerfield	Lawton Way, Sandbach, Cheshire, CW11 1TF	No	Yes	No	No	Yes	Yes	Yes	No	No	No		
Waitrose	Flat Lane, Sandbach, Cheshire, CW11 4BE	No	Yes	No	No	Yes	Yes	Yes	No	No	No		
Vine Pub	Rope LANE, Shavington, Crewe, Cheshire, CW2 5DT	No	No	No	No	No	Yes	No	No	No	No		
Joseph Heler Cheese	Laurels Farm, Crewe Road, Nantwich, Cheshire, CW5 7PE	No	Yes	No	No	No	No	No	No	No	No		
Red Lion Inn	Main Road, Wybunbury, Nantwich, Cheshire, CW5 7NA	No	Yes	No	No	No	No	No	No	No	No		

Appendix 2: Household Waste Recycling Centres (HWRCs) (not affected)

Site	Address	<u>Paper</u>	<u>Glass</u>	<u>Plastic</u>	<u>Cans</u>	<u>Textiles</u>	<u>Shoes</u>	<u>Books</u>	<u>Oil</u>	<u>WEEE</u>
Alsager Household Waste Recycling Centre	Hassall Road Household Waste Recycling Centre, Hassall Road, Alsager, ST7 2SJ	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Bollington Household Waste Recycling Centre	Albert Road, Bollington, SK10 5HW	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Congleton Household Waste Recycling Centre	Barn Road, Congleton, CW12 1LJ	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Crewe Household Waste Recycle Centre	Pyms Lane, Crewe, CW1 3PJ	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Knutsford Household Waste Recycle Centre	Mobberley Road, Knutsford, WA16 8HT	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No
Macclesfield Household Waste Recycling Centre	Danes Moss, Congleton Road, Macclesfield, Cheshire, SK11 9QP	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Middlewich Household Waste Recycling Centre	Croxton Lane, Middlewich, CW10 9EZ	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Arclid Household Waste Recycling Centre	Davenport Lane, Arclid, Cheshire, CW11 2SR	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Poynton Household Waste Recycling Centre	Anson Road, Poynton, Cheshire, SK12 1TD	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes

Appendix 3: : Annual Cost Projection per Material Based on Current Arrangements

cycling Banks Budget 2012-13 & Options Review				
		2011-12	2012-13	Proposal
		Actual	Budget	An nual Impact
Expenditure		£'000	£'000	£'000
Staffing - Driver + Loader	Crewe & Nantwich	5	5	5
Transport - ROV Costs	Crewe & Nantwich	30	48	30
In-house Costs		35	53	35
Supplies & Services				
- Glass Recycling UK (Empty Glass Banks & Haulage of mixed glass)	Crewe & Congleton	12		-
- Palm Recycling (Empty of Paper Banks) - no chg from Mid 2011	Macclesfield & Cong	4	33	
 Recresco Ltd (Empty of Plastic Banks) - Haulage chg not tonnage 	Macclesfield & Cong	48	55	-
- Solidcast (Empty of Ali Can Banks) - Haulage chg not tonnage	Macclesfield	4		-
External Costs		68	33	-
T otal Expenditure		103	86	35
Income				
- Glass - Glass Recycling UK	Crewe & Nantwich	(26)	(15)	-
- Paper Banks Income (via UPM)	Macclesfield & Cong	(3)	(3)	(3)
- Textiles - Black Country Rag Co LTD	All	(7)	(7)	(7)
T otal Income		(36)	(25)	(10)
Net Cost of Recycling Banks		67	61	25
Net impact of Proposal: (Saving) against 2012-13 Budget				(36)

Notes:

1. Glass in Macclesfield Area collected at Kerbside previously

2. In house team has previously collected glass from sites in the Crewe & Nantwich area - these are mainly private premises (Pubs, Clubs, hotels).

As costs are only based on an allocation of time for both labour/vehicles no savings are forecast through either option.

3. External contractor for paper banks ceased to charge for collections since May 2011

4. Above figures reflect full year effect based on 2012-13 budget. The assumptions/forecasts included in the proposed service change are based on the options described in the report provided by the Waste & Recycling Service.

5. The proposal includes plans to expand the material collected at remaining sites to include items not currently collected at the kerbside eg shoes, textiles. Whilst further additional savings should be achievable from landfill diversion through these changes, no information is currently available to quantify additional savings.

Appendix 4: Summary of Income Generated from Recycle bank Sites 2011

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
Paper	£394.80	£161.60	£439.20	£172.80	£323.60	£152.80	£230.00	£114.40	£160.00	£81.20	£240.40	£205.20	£2,676.00
Textiles	£573.40	£567.80	£312.60	£387.80	£586.20	£416.10	£347.40	£487.40	£777.40	£413.10	£646.00	£198.40	£5,713.60
													£8,389.60